

MJOP 2026t/m 2045	ALV 20-04-2026			Bijlage 6																	
Via het Reservefonds	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	SOM
BC100_Beheer	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	7.300	146.000
BC101_Brandbeveiliging keuring en onderhoud	900	250	250	250	250	900	250	250	250	250	900	250	250	250	250	900	250	250	250	250	7.600
BC102_CO Detectie	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500	30.000
BC103_Dakbedekkingen	0	0	0	0	35.500	35.500	35.500	0	0	0	0	0	0	0	0	0	0	0	0	0	106.500
BC104_Dakgoten	0	13.400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.400
BC105_Entredeuren - Boon	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	11.000
BC106_Entredeuren vervanging	0	0	8.050	8.050	4.300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.400
BC107_Garagedeur - Voskamp	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	6.000
BC108_Garagedeur vervanging	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.400	0	0	0	0	0	24.400
BC109_Gevel-beton- trespereiniging	3.650	12.900	3.650	0	3.650	0	3.650	0	3.650	0	3.650	12.900	3.650	0	3.650	0	3.650	0	3.650	0	62.300
BC110_Gevelelementen onderhoud / reparatie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC111_Lift onderhoud	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	12.800	256.000
BC112_Lift vervanging	0	75.000	0	0	75.000	0	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	180.000
BC113_Lift telefoon KPN	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	2.000
BC114_Lift keuringen Liftinstituut	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	1.700	34.000
BC115_Oprit dekvloer / verwarming	650	650	650	650	3.150	650	650	650	650	3.150	650	650	650	650	3.150	650	650	650	650	3.150	23.000
BC116_Riolering - onderhoud/vervanging	3.500	500	3.500	500	3.500	500	3.500	500	3.500	500	3.500	500	3.500	500	3.500	500	3.500	500	3.500	500	40.000
BC117_Schilderwerk binnen	0	16.150	0	0	0	0	0	0	0	0	0	16.150	0	0	0	0	0	0	0	0	32.300
BC118_Schilderwerk buiten	28.750	32.000	17.100	32.000	28.750	32.000	17.100	32.000	28.750	32.000	17.100	32.000	28.750	32.000	17.100	32.000	28.750	32.000	17.100	32.000	549.250
BC119_Stofferingen	15.850	1.000	0	30.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47.350
BC120_Thermopaneruiten vervanging	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	2.600	52.000
BC121_Tuin (uitgaven commissie)	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	25.000
BC122_Tuin- en of grasperken Extern (Wenninkh	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	7.450	149.000
BC123_Ventilatiekanalen onderhoud / vervanging	0	4.300	0	0	0	0	0	0	0	0	0	4.300	0	0	0	0	0	0	0	0	8.600
BC124_Verlichting onderhoud / vervanging	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	5.000
BC125_Vloerreparaties/ gladheid	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	650	13.000
BC126_Voegwerk gevels en terrassen	0	0	38.700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38.700
BC127_ARBO-voorzieningen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC128_Binnendeuren-Assa Abloy	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	9.000
BC129_Beveiligingssystemen camera's/rook/etc	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	4.000
BC130_Rookgaskanalen tbv CV-ketels	11.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.000
BC131_Hydroforen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC132_Oprit dekvloer / vervanging	0	0	0	0	0	0	0	0	0	16.150	10.750	0	0	0	0	0	0	0	0	0	26.900
BC133_Intercom	0	0	0	0	11.300	11.300	11.300	0	0	0	0	0	0	0	0	0	0	0	0	0	33.900
BC134_134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC135_135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC136_136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC137_137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC138_138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC139_139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC140_140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC141_Voor rekening Eigenaar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC142_Uitkering verzekering	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC143_Rabobank / Regiobank (kosten rekening)	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	12.000
BC144_Rabobank / Regiobank (rente)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BC145_Diversen Onderhoud	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	3.750	75.000
BC146_Externe ondersteuning onderhoud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	105.750	197.600	113.350	113.400	206.850	122.300	143.400	74.850	78.250	93.500	78.000	108.200	78.250	74.850	93.500	75.500	78.250	74.850	66.600	77.350	2.054.600